

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 14-15, 2005

Reference No.: 2.5c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR THREE LOCALLY-ADMINISTERED STATE
TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS OFF THE STATE
HIGHWAY SYSTEM
RESOLUTION FP-05-46**

Attached is a list of three (3) locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System totaling \$422,000, plus \$2,959,000 from other sources.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$422,000 be allocated from a non-budget act item, Item 2660-601-3008, for three (3) locally-administered STIP projects off the State Highway System, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-05-46	
1 \$170,000 Modoc County Modoc CTC 02-Modoc Senate: 1 Assembly: 2	Pit River Bridge Replacement. In Modoc County on County Road 85, seven miles west of Adin Pass (3C-092). Bridge replacement. (HBRR Match) (Contributions from other sources: \$1,312,000.) (\$70,000 to return to County Share.)	455394 02-2393 RIP / 05-06 \$0 \$0 \$0 \$240,000	2005-06 601-3008 20.30.600.620	\$170,000 \$170,000
2 \$172,000 Shasta County Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Blue Jay Lane over Anderson Creek Bridge Replacement. In Shasta County, on Blue Jay Lane at Anderson Creek. Bridge replacement. (HBRR Match) (Contributions from other sources \$1,327,000.) (Allocation from HBRR Match PPNO 2308.)	455934 02-2308E RIP / 05-06 \$0 \$0 \$0 \$172,000	2005-06 601-3008 20.30.600.620	\$172,000 \$172,000
3 \$80,000 City of Redding Shasta RTPA 02-Shasta Senate: 4 Assembly: 1	Cypress A Widen. In Shasta County, on Cypress Avenue at Sacramento River. Widen bridge and approaches. (HBRR Match) (\$233,000 savings from R/W to go to Construction.) (Contributions from other sources: \$320,000.)	451714 02-2037 RIP / 05-06 \$0 \$0 \$313,000 \$80,000 \$3,968,000 \$4,201,000	2005-06 601-3008 20.30.600.620	\$80,000 \$80,000